Arlington Development Center

| Project: Facilities Services Building Reroof | Project Work Type: Re-roof | Delivery Method: Design / Bid / Build | Project Budget: \$400,000.00 |
|--|--|--|-------------------------------------|
| Arlington Development Center Arlington, TN 344/017-01-2010 | Current Work Phase: Schematic Design Phase | Req'd Work Ph Compl: | MACC Budget: \$352,000.00 |
| Project Manager: Construction Admin: Freeman, D. | Designer: Urbanarch Associates, PC | Contractor: | |

Project Health:

Budget: G

Schedule: G

9/16/10: Design Contract in signature process.

11/12/10: Project Kick-off meeting scheduled for 11/23/10.

Issues: G

| Project: Emergency Repairs-Phase 2 | | Project Work Type: Renovation | Delivery Method: Design / Bid / Build | Project Budget: \$1,560,000.00 |
|--|------------------------------------|---|---------------------------------------|---------------------------------------|
| Arlington Development Center Arlington, TN 344/017-02-2008 | Current Work Phase: Construction | Req'd Work Ph Compl: | MACC Budget: \$1,375,000.00 | |
| Project Manager: Freeman, D. | Construction Admin: Loggins, B. | Designer: Self-Tucker Architects, Inc. | Contractor: C & M Builders | |

Project Health:

Budget: G

Schedule: G

9/16/10: Substantial Completion in mid September 2010.

Issues:

11/12/10: Awaiting documentation from Construction Administrator.

Clover Bottom Development Center

| Project: Essential Maintenance / Roof Repairs | | Project Work Type: Maintenance | Delivery Method: Design / Bid / Build | Project Budget: \$1,000,000.00 |
|--|---|---|--|---------------------------------------|
| Clover Bottom Development Center Nashville, TN 344/003-01-2009 | Current Work Phase: Construction Awaiting NTP | Req'd Work Ph Compl: | MACC Budget: \$880,000.00 | |
| Project Manager: Freeman, D. | Construction Admin: Patteson, G. | Designer: Street Dixon Rick Architecture | Contractor: Kerry G. Campbell, Inc. | |

Project Health:

Budget: G

Schedule: G

10/20/10: Construction Contract executed 10/14/10.

Issues: G

| Project: Maintenance Clover Bottom Development Center Nashville, TN Budgeted - FY 10/11 | | Project Work Type: Maintenance | Delivery Method: | Project Budget: \$1,000,000.00 |
|--|---------------------|---|----------------------|---------------------------------------|
| | | Current Work Phase: Awaiting Funding Approval | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Freeman, D. | Construction Admin: | Designer: | Contractor: | |
| Project Health: | • | | | - |
| Budget: G | | | | |
| Schedule: G | | | | |
| Issues: G | | | | |
| Project: | | Project Work Type: | Delivery Method: | Project Budget: |

| Demolish Roberts Hall & Old WAC Building | | Project Work Type: Demolition | Delivery Method: | Project Budget: \$250,000.00 |
|--|---------------------|---|----------------------|-------------------------------------|
| | | Current Work Phase: Awaiting Funding Approval | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: Freeman, D. | Construction Admin: | Designer: | Contractor: | |
| Project Health: | | | 1 | |
| Budget: G | | | | |
| Schedule: G | | | | |
| Issues: G | | | | |

Greene Valley Development Center

| Project: Window Replacement for Nine Cottages | | Project Work Type: Renovation | Delivery Method: Design / Bid / Build | Project Budget: \$500,000.00 | |
|---|--|--|--|---------------------------------|--|
| | Greene Valley Development Center Greeneville, TN 344/007-01-2010 | Current Work Phase: Schematic Design Phase | Req'd Work Ph Compl: | MACC Budget: \$440,000.00 | |
| | Project Manager: Freeman, D. | Construction Admin: | Designer: Honeycutt Architecture | Contractor: | |

Project Health:

Budget: G

Schedule: G

10/15/10: Designer Contract executed 10/11/10. 11/12/10: Project Kick-off meeting scheduled for 11/17/10.

Issues: G

| Project: Chiller Replacement for Administration Building | | Project Work Type: Renovation | Delivery Method: Design / Bid / Build | Project Budget: \$500,000.00 |
|---|---------------------|---|---------------------------------------|-------------------------------------|
| Greene Valley Develop Greeneville, TN 344/007-02-2010 | oment Center | Current Work Phase: Schematic Design Phase | Req'd Work Ph Compl: | MACC Budget: \$440,000.00 |
| Project Manager: Freeman, D. | Construction Admin: | Designer: I.C. Thomasson Associates, I | Contractor: | |
| Project Health: | | | | |
| Budget: G | | | | |

Schedule: G 11/10/10: Design Contract executed 11/3/10.

11/12/10: Project Kick-off meeting scheduled for 11/17/10.

Issues: G

| Project: Essential Maintenance | | Project Work Type: Maintenance | Delivery Method: Design / Bid / Build | Project Budget: \$800,000.00 |
|--|-------------------------------------|--|---------------------------------------|-------------------------------------|
| Greene Valley Development Center Greeneville, TN 344/007-03-2010 | Current Work Phase: SBC Approved | Req'd Work Ph Compl: | MACC Budget: \$715,000.00 | |
| Project Manager: Freeman, D. | Construction Admin: | Designer: Engineering Services Group, I | Contractor: | |
| Project Health: | | | | |

Budget: G

Schedule: G

Issues: G

Statewide

| Project: Four-Person Housing/THDA | | THDA | Project Work Type: New Construction | Delivery Method: Grant | Project Budget: \$5,520,000.00 |
|-----------------------------------|--|------------------------------------|-------------------------------------|------------------------|---------------------------------------|
| | Statewide Multiple, TN 344/000-05-2005 | | Current Work Phase: Construction | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| | Project Manager: Freeman, D. | Construction Admin: Loggins, B. | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G

Issues: G Pilot Program for up to 12 units to be built in Shelby Co. Funds provided by Bond Bill.

| Project: Demolition of Structures 803,805,807 Saunders Statewide Nashville, TN 346/000-001 | | Project Work Type: Demolition | Delivery Method: Direct Order Contract | Project Budget: |
|---|------------------------------------|-------------------------------------|--|-----------------|
| | | Current Work Phase: In Construction | Req'd Work Ph Compl: | MACC Budget: |
| Project Manager: | Construction Admin: Shelton, T. | Designer: | Contractor: | |

Project Health:

Budget: G

Schedule: G

12/07/10: QE2 advises that abatement has not yet been scheduled, and that abatement will not take place until after the first of the year

10/11/10: Awaiting response from RPA regarding environmental abatement contracting.

Issues: G

| Project: ICF/MR Homes-Package 2 Statewide Multiple, TN 346/000-05-2005-02 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$4,809,000.00 |
|--|---------------------------------------|---|--|---------------------------------------|
| | | Current Work Phase: Construction TROUBLED | Req'd Work Ph Compl: | <i>MACC Budget:</i> \$4,809,000.00 |
| Project Manage Freeman, D. | r: Construction Admin: Edwards, T. | Designer: Clark - Dixon Associates | Contractor: Hickory Construction, Inc. | |

Project Health:

Budget: G

Schedule: G

Issues: Y

Contractor has filed a claim for Extended Time Costs.

9/16/10: Discussion scheduled for 9/17/10. 10/15/10: Evaluating need for mediation.

| Project: ICF/MR Homes-Package 3 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$3,150,000.00 | |
|---------------------------------|---|-------------------------------------|--|---------------------------------------|------------------------------------|
| | Statewide , TN 346/000-05-2005-03 | | Current Work Phase: Construction Closed Awaiting Closeout Submittals | Req'd Work Ph Compl: | <i>MACC Budget:</i> \$3,150,000.00 |
| | Project Manager: Freeman, D. | Construction Admin: Loggins, B. | Designer: Clark - Dixon Associates | Contractor: Windham & McDonald Const | |

Project Health:

Budget: G

Schedule: G

Issues: G 11/12/10: Awaiting Designer closeouts and Warranty Inspection letter from Construction Administrator.

| Project: ICF/MR Homes-Package 4 Statewide Arlington, TN 346/000-05-2005-10 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$5,355,000.00 |
|---|---------------------------------|--|---|---------------------------------------|
| | | Current Work Phase: Construction Closed Awaiting Closeout Submittals | Req'd Work Ph Compl: | MACC Budget: \$5,355,000.00 |
| Project Manager: Freeman, D. | Construction Admin: Loggins, B. | Designer: Clark - Dixon Associates | Contractor: Windham & McDonald Const | |
| Project Health: | | | | |
| Budget: G | | | | |

Issues: G

Schedule: G Substantial Completion date 9/28/10. 10/15/10: Owner has taken occupancy.

| Project: ICF/MR Homes-Package 5 | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$2,415,000.00 |
|---|--|---------------------------------------|---------------------------------------|
| Statewide Arlington, TN 346/000-05-2005-11 | Current Work Phase: Substantially Complete | Req'd Work Ph Compl: | <i>MACC Budget:</i> \$2,415,000.00 |
| Project Manager: Freeman, D. Construction Admin: Loggins, B. | Designer: JV Clark Dixon Assoicates / B | Contractor: Jaycon Development Corpor | |
| Project Health: | • | | |

Budget: G

Schedule: 11/22/10: Substantial Completion date 10/22/10.

Issues: G

| Project: ICF/MR Homes-Package 6 | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$4,390,921.00 |
|--|---|--|---------------------------------------|
| Statewide Greeneville, TN 346/000-05-2005-12 | Current Work Phase: Construction | Req'd Work Ph Compl: | <i>MACC Budget:</i> \$4,672,500.00 |
| Project Manager: Construction Admir Edwards, T. | n: Designer: JV Clark Dixon Associates / M | Contractor: Merit Construction, Inc. | |

Project Health:

Budget: G

Schedule: G

Issues: G

| Project: ICF/MR Homes-Package 7 Statewide Greeneville, TN 346/000-05-2005-13 | | Project Work Type: New Construction | Delivery Method: Design / Bid / Build | Project Budget: \$5,040,000.00 |
|--|------------------------------------|--|--|---------------------------------------|
| | | Current Work Phase: Construction | Req'd Work Ph Compl: | <i>MACC Budget:</i> \$5,040,000.00 |
| Project Manager: Freeman, D. | Construction Admin: Edwards, T. | Designer: JV Clark Dixon Associates / M | Contractor: Levine & Poor, Inc. | |

Project Health:

Budget: G

Schedule: G

Issues: G

| Project: TLDA Group Homes Purchase Statewide Multiple, TN Budgeted - FY 08/09 | | Project Work Type: Purchasing Contract | Delivery Method: | Project Budget: \$760,000.00 |
|--|---------------------|---|----------------------|-------------------------------------|
| | | Current Work Phase: Awaiting Funding Approval | Req'd Work Ph Compl: | MACC Budget: \$0.00 |
| Project Manager: | Construction Admin: | Designer: | Contractor: | |
| Project Health: | | | | |
| Budget: G | | | | |
| Schedule: G | | | | |
| Issues: G | | | | |